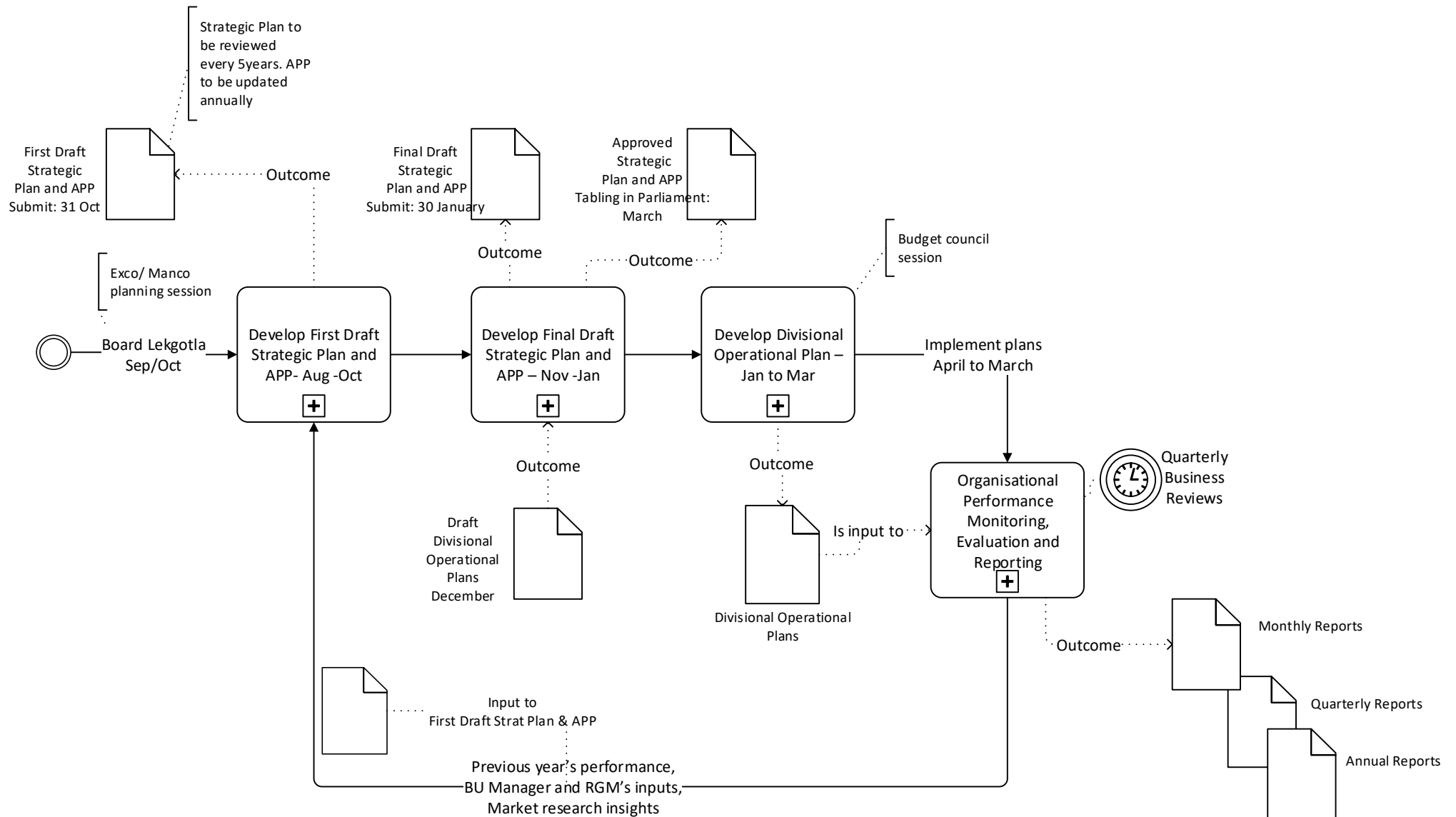
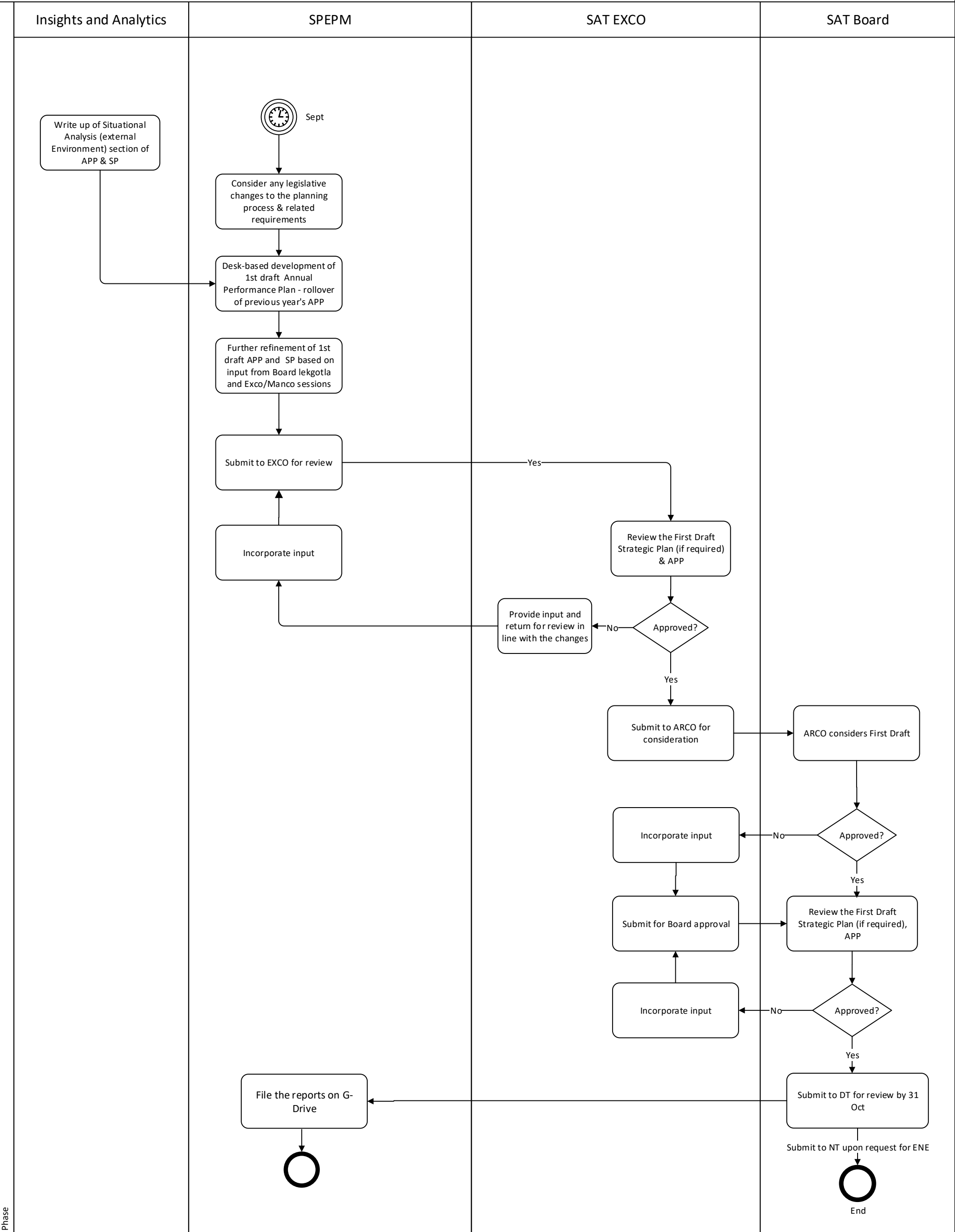
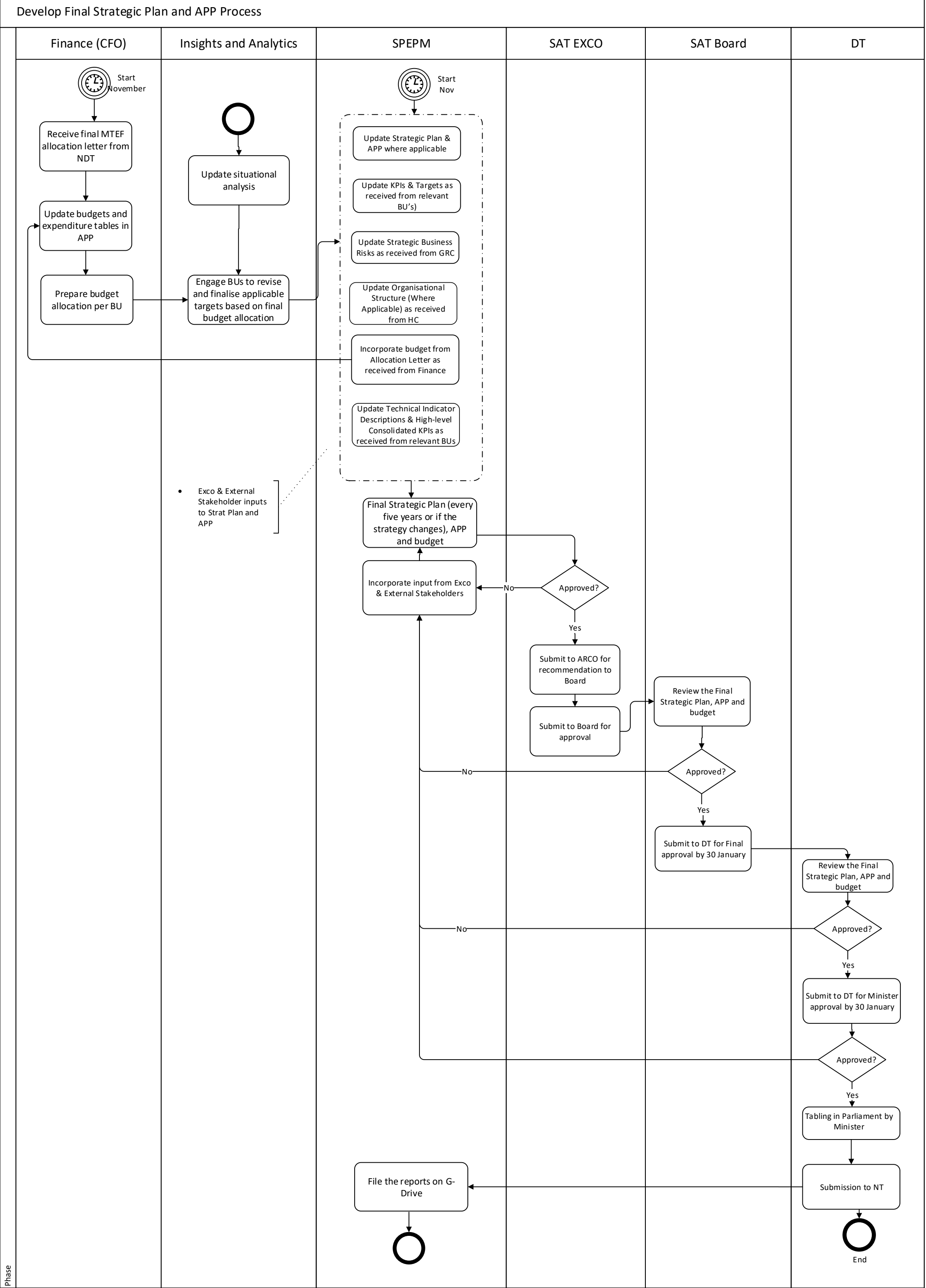


High Level Planning and Reporting

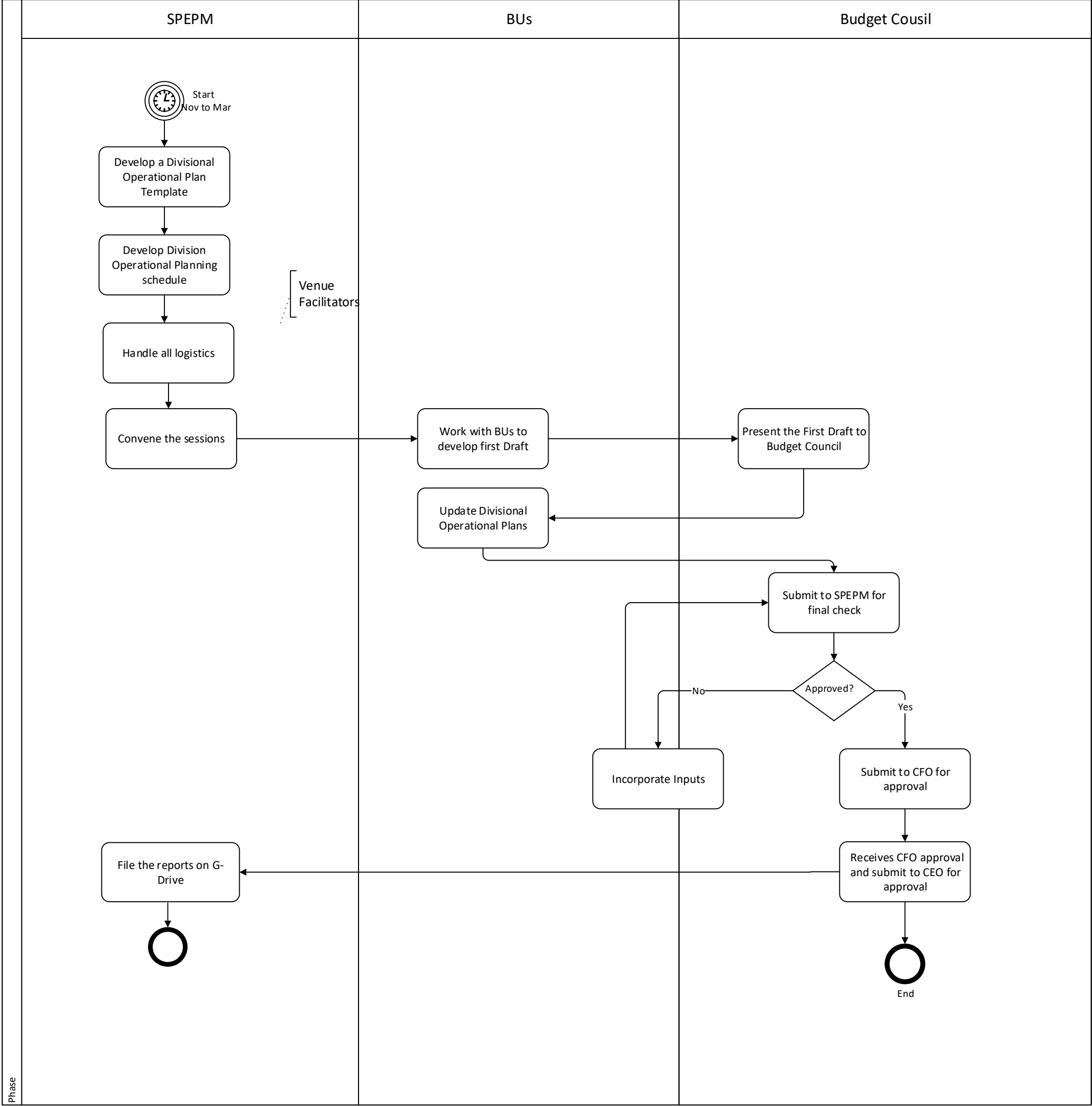


Develop First Draft Strategic Plan and APP Process

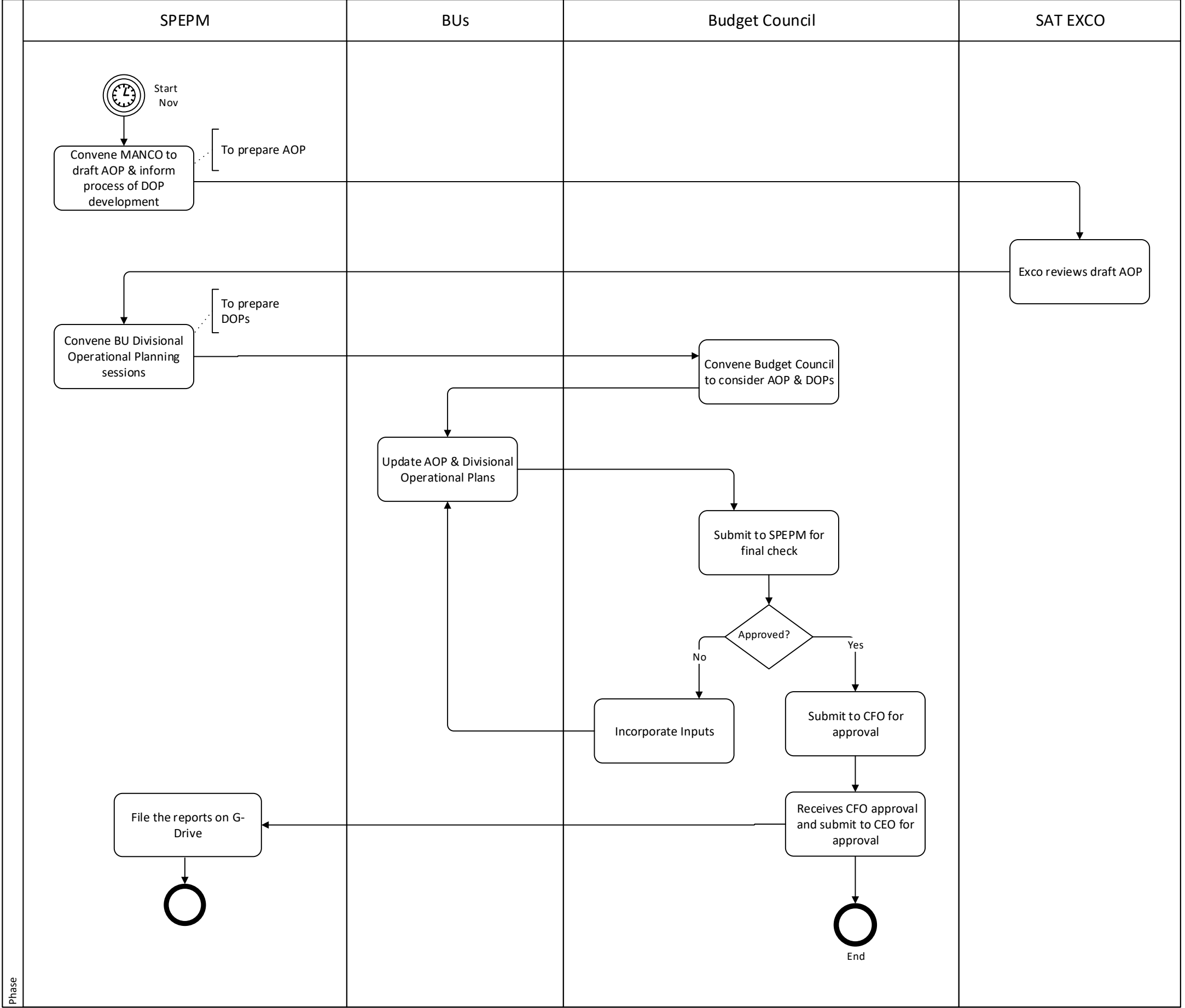




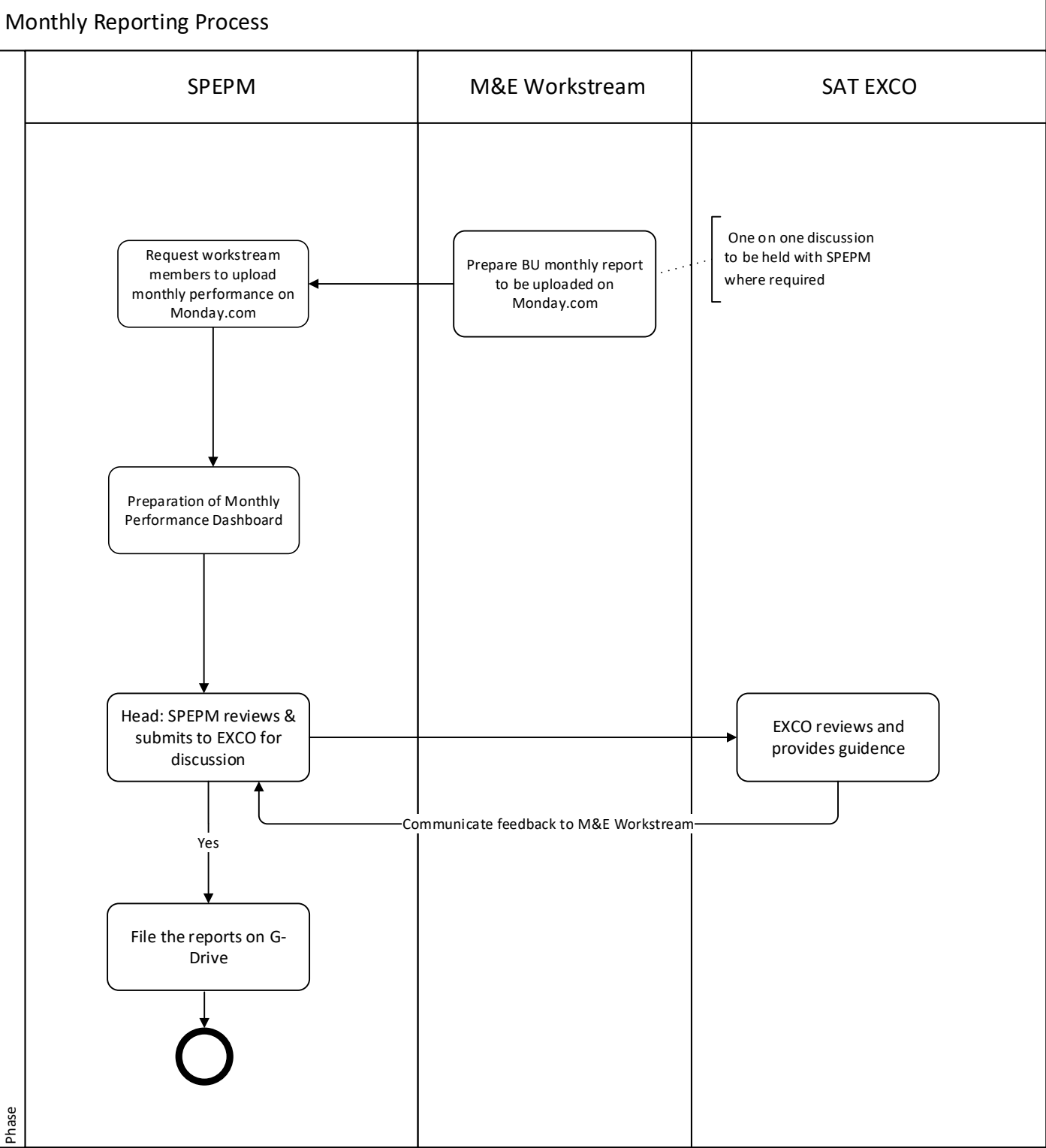
Develop Divisional Operational Plan Process



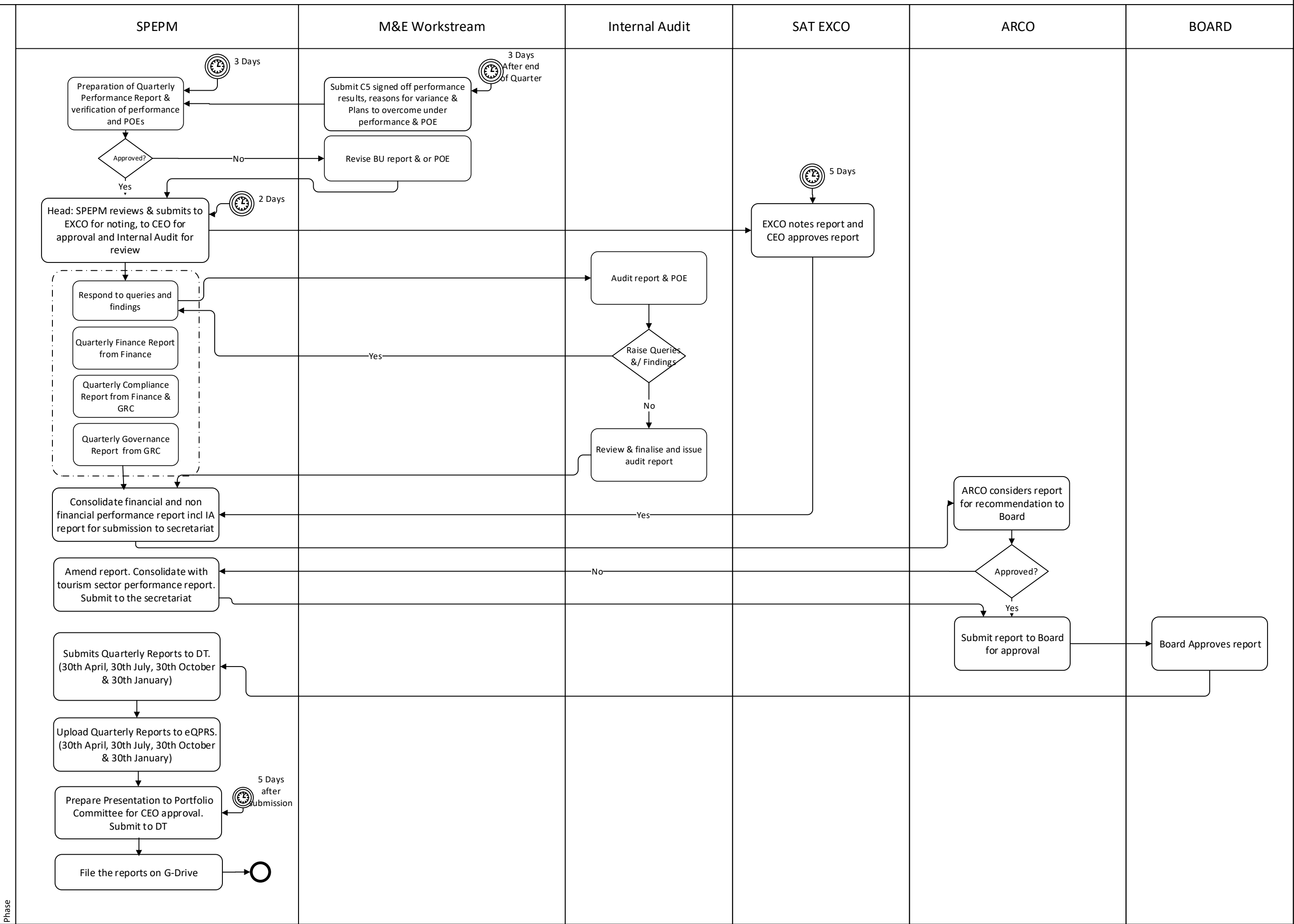
Develop Annual Operational Plan (AOP) and Divisional Operational Plans (DOPs) Process



To prepare DOPs



Quarterly Reporting Process



Quarterly Business Review Process

